

The following applications were received for CDBG Program Year 2021-2022.

Applicant	Project Title	Project Description	Amount Requested
HOUSING REHABILITATION			
Southside Community Center	San Marcos River Work Camp	Rehabilitation of approximately seven owner-occupied homes	\$100,000
Austin Habitat for Humanity	Housing Counseling	Homebuyer education workshops and counseling	\$23,656
City of San Marcos	CDBG Homebuyer Assistance Program	Down payment and closing cost assistance to 12 homes at \$7,000 each, plus \$3,000 for marketing	\$87,000
City of San Marcos	Priority Home Repair	Critical repairs for single family owner occupied homes; preference for elderly or disabled; including marketing as needed	\$70,000
City of San Marcos	Owner-Occupied Housing Rehabilitation	Housing rehabilitation program to be administered by City of San Marcos or a sub-recipient, including marketing as needed	\$114,865
		HOUSING REHABILITATION SUBTOTAL	\$395,521
PUBLIC SERVICES			
Court Appointed Special Advocates	Advocacy for San Marcos Children Who Have Experienced Abuse and Neglect	Training Advocates for Foster Children	\$60,000
Hays-Caldwell Womens Center	Family Violence Shelter Program	Family Violence Shelter and Counseling	\$45,000
Together for a Cause	Transitional Housing Program	Case Manager to support new transitional housing program funding hotel stays	\$85,000
		PUBLIC SERVICES SUBTOTAL	\$190,000
PLANNING AND ADMINISTRATION			
Power to Prosper	#ReclaimDunbar Community Revitalization Planning Project	Creating a Plan for Dunbar Neighborhood Revitalization; inspecting for rehabilitation needs in neighborhood and Jackson Chapel United Methodist Church	\$11,000
Administration		Maximum of 20% for administration and planning	\$153,368
		PLANNING AND ADMINISTRATION SUBTOTAL	\$164,368
PUBLIC FACILITIES			
City of San Marcos	Captain Paul Pena Park Rehabilitation and Improvements	Playground equipment, shade structure, walking paths, skate spot	\$159,500
		PUBLIC FACILITIES SUBTOTAL	\$159,500

TOTAL REQUESTED	\$909,389
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TOTAL TO ALLOCATE FOR PLANNING/ADMIN	\$153,368
TOTAL REQUESTED	\$164,368
DIFFERENCE	(\$11,000)

TOTAL TO ALLOCATE FOR PUBLIC SERVICES	\$115,026
TOTAL REQUESTED	\$190,000
DIFFERENCE	(\$74,974)

TOTAL TO ALLOCATE FOR PROJECTS	\$555,021
TOTAL REQUESTED	\$555,021
DIFFERENCE	\$0

A committee of all Community Initiatives Division staff, the Planning Manager, and the City’s Community Vitality Coordinator independently reviewed all applications, and scored them per the evaluation criteria and the risk assessment criteria. Average scores were as follows:

AGENCY	EVALUATION (Max=100)	RISK (0-39=Low)	COMMITTEE COMMENTS
Court Appointed Special Advocates	96	4	Impact has been evident, strong program record
Hays-Caldwell Women’s Center	91	10	Clearly defined program, long record of service
Southside Home Rehabilitation	90	19	Huge need for this program, clear implementation plan
Habitat Housing Counseling	82	11	Valuable program, moderately successful past implementation
Power to Prosper Revitalization Plan	67	38	Serves a unique purpose although not highest priority in Consolidated Plan, not enough information included on prior experience
Together for a Cause Transitional Housing Program*	See note below	See note below	Not ripe for funding: funding for the transitional housing program has not been located; the appropriate separation of financial duties does not exist for this non-profit to begin a major new program; and program description lacked specifics such as cost per nightly stay and information on the proposed classes and case management.

*Initial application was ineligible; committee discussed the program and organization; final application submitted after scoring completed

Staff's recommendation to City Council for allocation of funding to projects for the 2021-2022 program year is as follows:

Applicant	Project Title	Project Description	Amount Requested
HOUSING REHABILITATION			
Southside Community Center	San Marcos River Work Camp	Rehabilitation of approximately seven owner-occupied homes	\$100,000
Austin Habitat for Humanity	Housing Counseling	Homebuyer education workshops and counseling	\$23,656
City of San Marcos	CDBG Homebuyer Assistance Program	Down payment and closing cost assistance to 12 homes at \$7,000 each, plus \$3,000 for marketing	\$87,000
City of San Marcos	Priority Home Repair	Critical repairs for single family owner occupied homes; preference for elderly or disabled; including marketing as needed	\$70,000
City of San Marcos	Owner-Occupied Housing Rehabilitation	Housing rehabilitation program to be administered by City of San Marcos or a sub-recipient, including marketing as needed	\$124,891
		HOUSING REHABILITATION SUBTOTAL	\$405,547
PUBLIC SERVICES			
Court Appointed Special Advocates	Advocacy for San Marcos Children Who Have Experienced Abuse and Neglect	Training Advocates for Foster Children	\$60,000
Hays-Caldwell Womens Center	Family Violence Shelter Program	Family Violence Shelter and Counseling	\$45,000
Together for a Cause	Transitional Housing Program	Case Manager to support new transitional housing program funding hotel stays	\$0
		PUBLIC SERVICES SUBTOTAL	\$105,000
PLANNING AND ADMINISTRATION			
Power to Prosper	#ReclaimDunbar Community Revitalization Planning Project	Creating a Plan for Dunbar Neighborhood Revitalization; inspecting for rehabilitation needs in neighborhood and Jackson Chapel United Methodist Church	\$11,000
Administration		Maximum of 20% for administration and planning	\$142,368
		PLANNING AND ADMINISTRATION SUBTOTAL	\$153,368
PUBLIC FACILITIES			
City of San Marcos	Captain Paul Pena Park Rehabilitation and Improvements	Playground equipment, shade structure, walking paths, skate spot	\$159,500
		PUBLIC FACILITIES SUBTOTAL	\$159,500

TOTAL ALLOCATED	\$823,415
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TOTAL TO ALLOCATE FOR PLANNING/ADMIN	\$153,368
TOTAL REQUESTED	\$153,368
DIFFERENCE	\$0

TOTAL TO ALLOCATE FOR PUBLIC SERVICES	\$115,026
TOTAL REQUESTED	\$105,000
DIFFERENCE (added to Projects)	\$10,026

TOTAL TO ALLOCATE FOR PROJECTS	\$565,047
TOTAL REQUESTED	\$565,047
DIFFERENCE	\$0

NOTES ON CDBG PROGRAM RECOMMENDATIONS:

Funding for Planning and Administration is limited by HUD regulations to 20% of the current year's allocation, or \$153,368 for the 2021-2022 program year. Because the Power to Prosper application is for a planning project, funding for administration will be limited to \$142,368 using CDBG funds, and additional supplementation by the City's general fund of \$11,000 will be needed.