

# Grantee: San Marcos, TX

## Grant: B-16-MH-48-0002

### January 1, 2022 thru March 31, 2022 Performance

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<b>Grant Number:</b> B-16-MH-48-0002	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> San Marcos, TX	<b>Contract End Date:</b> 12/09/2024	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$33,794,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$33,794,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$33,794,000.00		

### Disasters:

#### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX

### Narratives

#### Disaster Damage:

The City of San Marcos, Texas was inundated with historic flash and river flooding in Hays County on two separate occasions within six months of each other in 2015.

The first event, now called the “Memorial Day Floods”, occurred overnight on May 23rd and early May 24th. May 2015 has been documented by the National Weather Service as the wettest month in Texas History, with well above-normal rainfall during the first two to three weeks of the month. A persistent area of low pressure over the western United States brought multiple rain events throughout the month of May that saturated soil throughout south-central Texas. By the time Memorial Day weekend arrived, much of the region was at least 2-4 inches (100- 300%) above normal. These wet antecedent conditions meant that any new rain, and especially heavy rain, would become rapid run-off directly into rivers, streams, and flash flood prone areas. This “worst-case” scenario came to pass Memorial Day weekend. A thunderstorm cluster organized west of Hays County on Saturday afternoon and produced upwards of 12 inches of rain in less than 6 hours.

The majority of this rain fell in the upper reaches of the Blanco River watershed at rates that exceeded 4 inches per hour as thunderstorms merged and regenerated for hours over southern Blanco and eastern Kendall Counties. Most of the rain fell from Saturday afternoon into the overnight hours of early Sunday morning, leading to a rapid rise in the Blanco and San Marcos Rivers. The Blanco River at Wimberley rose from near 5 feet at 9 p.m. on May 23rd to near 41 feet by 1am on May 24th. The Blanco River rose 5 feet every 15 minutes just before midnight, equating to a 20 foot rise along the river within a one-hour time frame. Numerous high water rescues occurred throughout the late evening and morning hours along the banks of the Blanco River and eventually the San Marcos River. The resulting flash flooding caused a tragic loss of life and extreme property damage.

Rescue and recovery efforts stalled on May 25th as another round of severe weather struck the neighboring counties of Williamson, Travis, Bastrop and Caldwell. Large areas of these counties experienced flash flooding and tornados. Another catastrophic flood event took the area on October 30, 2015, referred to as the “All Saints Flood”, where water caused portions of Interstate 35 to be closed for a second time that year. The impacts of this event were widespread, leading to the closing of Austin-Bergstrom International Airport, approximately 30 miles away. The National Weather Service reported “nearly 6 inches of rain...within an hour...flooding the ground floor of the Austin Air Traffic Control Tower and Terminal Radar Approach Control facility.” Elsewhere in Texas, some areas received more than 10 inches of rain with heavy rains washing away RVs, boats and trailers along the Guadalupe River in New Braunfels, Texas. The powerful waters of the All Saints Flood struck Cypress Creek in Wimberley, the Blanco River, and the San Marcos River, causing additional property damage and delaying recovery efforts from the previous flood.

However, the community’s heightened sense of awareness and improved reaction to alerts translated to no loss of life during the All Saints Flood. Both events were considered historical flood events for Central Texas, but for different reasons. The Memorial Day Flood was noted for its extreme water velocities, analogous to the velocities of Niagara Falls. The All Saints Flood was noted for the extreme volume of precipitation in such a short period of time in various locations around Hays County quickly inundating the rivers, ditches and ephemeral streams.

#### Recovery Needs:

- Damage and Areas of Greatest Impact The majority of the damage occurred within the 100-year floodplain or right up against the banks of the Blanco and San Marcos Rivers. The Blanco Gardens area, immediately to the South of Interstate 35 and State Hwy 80, had the most claims submitted for insurance payouts, as seen in the map in Appendix A. Over 1,200 properties are in this area alone, and are at continued risk for additional flood impacts. The City is investigating mitigation measures for this area, and this information is described in more detail in the Infrastructure portion of this assessment. Additionally, the majority of the households within the impacted area are well below 50% of AMI, shown by the map in



Appendix A. Therefore, any assistance that is rendered within the impacted areas of the City will ultimately serve the LMI populations that HUD has established as needing the greatest assistance. Graphical display of damage areas and impact can be found in Appendix A. Owner Occupied Housing Needs FEMA data shows that 1,103 of the 5,102 owner occupied units (city-wide) applied for assistance immediately after the floods. Of these homes, 1,013 units (from all sources: 925 FEMA IA, 88 SBA,) have already received either Individual Assistance or payouts from other sources including insurance or SBA loans. This leaves 90 of the FEMA applicants with no current source of rehabilitation funding, and the City may need to provide assistance to these families under this CDBG-DR allocation. Based upon the SBA data, the current cost to repair homes to a pre-flood state is approximately \$80,176. Once their level of damage has been accurately determined, the remaining need for these affected homeowners may be as high as \$7,215,840. While the City may choose to repair homes that are classified as "Affected" or "Minor" related to damage, it should be noted that any home classified "Major" or "Severe" within the 100-year flood plain receiving CDBG-DR assistance from this allocation will be required to be elevated to at least two feet above Base Flood Elevation (BFE), as required under FR-5938-01. The cost to carry flood insurance for homeowners taking advantage of a potential CDBG-DR housing program should not be understated, as it will most likely create a cost burden on an applicant, thereby making maintaining that home no longer affordable for the income levels that are required to be assisted with these funds. The City will need to determine during implementation whether these homeowners will be offered buyout and relocation assistance in lieu of elevating their property. Homes that are in the "Major" or "Severe" categories will need to be completely reconstructed, or possibly, if within the flood plain as described above, bought out which would afford the homeowner the opportunity to move to a lower risk area. Rental Property Needs According to initial City estimates, out of 13,680 rental units citywide, the flood damaged over 675 rental housing units within our most impacted area. Citywide, these rental units, as mentioned previously, typically house the LMI population of the City, as well as a large portion of the student population of Texas State University. The rental housing market can define its unmet needs as rental programs to repair/replace damaged rental units, create additional rental programs to house displaced households (homeowners and renters), and rental housing to assist special needs populations who have difficulty finding affordable housing in the restricted and expensive rental housing market. Of the 675 units that were damaged, insurance payouts have already been provided to 94 units. While residents within the remaining units may have received FEMA IA, the assistance they have received would not have covered the property damage as they are not the owners of record.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$1,017,099.94	\$34,262,622.30
<b>Total Budget</b>	\$1,017,099.94	\$33,794,000.00
<b>Total Obligated</b>	\$821,612.64	\$33,794,000.00
<b>Total Funds Drawdown</b>	\$2,415,901.75	\$13,234,442.80
<b>Program Funds Drawdown</b>	\$2,415,901.75	\$13,234,442.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,150,333.50	\$12,942,734.73
<b>HUD Identified Most Impacted and Distressed</b>	\$9,538,149.73	\$12,279,894.26
<b>Other Funds</b>	\$ 0.00	\$ 468,622.30
Match Funds	\$ 0.00	\$ 468,622.30
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
City of San Marcos	\$ 303,451.13	\$ 6,899,384.46
City of San Marcos Texas	\$ 1,846,882.37	\$ 6,043,350.27

### Other Funds:

Overall	This Period	To Date
Non-Matching Funds	\$ 0.00	\$ 0.00
FEMA 4223 TX	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	100.00%	100.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$468,622.30
<b>Overall Benefit Amount</b>	\$21,715,445.03	\$31,022,064.33	\$10,797,247.23
<b>Limit on Public Services</b>	\$5,069,100.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$6,758,800.00	\$2,771,935.67	\$2,437,195.57
<b>Limit on Admin</b>	\$1,689,700.00	\$1,689,700.00	\$1,354,959.90



**Most Impacted and Distressed**

\$33,794,000.00

\$33,794,000.00

\$12,279,894.26

## Overall Progress Narrative:

Steady progress is being made as described in the narrative of each program.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
02, Parks, Sidewalks and Public Facilities	\$0.00	\$0.00	\$0.00
04, Clearance of Spot Slum and Blight	\$0.00	\$0.00	\$0.00
06, First Time Homebuyer Program	\$0.00	\$0.00	\$0.00
08, Rental Rehab/Recon DR	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADMINISTRATION, ADMINISTRATION	\$396,743.13	\$1,689,700.00	\$1,354,959.90
HOUSING, HOUSING	\$359.36	\$7,349,000.00	\$3,038,157.82
INFRASTRUCTURE, INFRASTRUCTURE	\$2,164,133.80	\$23,673,064.33	\$7,759,089.41
PLANNING, PLANNING	(\$145,334.54)	\$1,082,235.67	\$1,082,235.67

## Activities

**Project # / ADMINISTRATION / ADMINISTRATION**



# Grantee Activity Number: ADMINISTRATION

## Activity Title: ADMINISTRATION

**Activity Type:**

Administration

**Project Number:**

ADMINISTRATION

**Projected Start Date:**

12/09/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Marcos

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,689,700.00
<b>Total Budget</b>	\$0.00	\$1,689,700.00
<b>Total Obligated</b>	\$0.00	\$1,689,700.00
<b>Total Funds Drawdown</b>	\$396,743.13	\$1,354,959.90
<b>Program Funds Drawdown</b>	\$396,743.13	\$1,354,959.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,267.81	\$925,688.21
City of San Marcos	\$46,267.81	\$925,688.21
<b>Most Impacted and Distressed Expended</b>	\$823,026.87	\$925,688.21

**Activity Description:**

The administration of the CDBG-DR grant. Substantial Amendment No. 4 increased the budget by \$435,700 due to the allocation of supplemental funds awarded through the federal register dated August 7, 2017.

**Location Description:**

City of San Marcos, Texas

**Activity Progress Narrative:**

City Council approved Amendment 12, which moved some funding between projects and added some activity categories to the housing projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	<b>Amount</b>
FEMA 4223 TX	\$0.00
Total Other Funding Sources	\$0.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # / HOUSING / HOUSING**

# Grantee Activity Number: Housing-3-SFOO Rehab/Recon

## Activity Title: SF OO Rehab/Reconstruction

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
HOUSING

**Projected Start Date:**  
08/14/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
11/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of San Marcos

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$359.36	\$2,350,054.98
<b>Program Funds Drawdown</b>	\$359.36	\$2,350,054.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$359.36	\$2,159,128.64
City of San Marcos	\$359.36	\$2,159,128.64
<b>Most Impacted and Distressed Expended</b>	\$1,776,669.85	\$2,159,128.64

### Activity Description:

During the implementation of the Single Family Owner Occupied Housing Rehabilitation and Reconstruction Program, it was discovered that two types of Applicants were unable to be served under the CDBG-DR Action Plan including Amendments 1 through 5. Substantial Amendment No. 6 to the Community Development Block Grant - Disaster Recovery Action Plan will expand the Housing Program under the Single Family Owner-Occupied Housing Rehab/Reconstruction Program to include the New construction on City-Owned Property Program(RCOP) which provides an opportunity for Applicants that would otherwise not be eligible for the CDBG-DR program to receive benefits in the form of a no cost to Applicant City-Owned Residential Lot and a CDBG-DR financed stick built home. The Reconstruction on City Owned Property Activity includes the above criteria and the following additional criteria for eligibility for the activity: (1) The homeowner must be located on property not eligible for rebuild by City or HUD policy. (2) The property is an MHU that is on land not owned by the Applicant (rental or agreed placement). (3) The owner must own the property or MHU without any liens or they must obtain a waiver of liens that allow the City to have priority lien position in the property records upon the transfer of property. No changes were made to the activity budget. Single family Owner-Occupied Housing Rehabilitation and Reconstruction. Non-Substantial Amendment No. 5 to the CDBG-DR Action Plan increased the maximum hard construction cost cap to \$196,000.

### Location Description:

Areas affected by the Floods of 2015 in the City of San Marcos, Texas.

### Activity Progress Narrative:

The City received 3 proposals which were evaluated by the City-staffed evaluation committee. The following 2

proposers were selected. Council will make final selection in 3<sup>rd</sup> quarter.

- Byrdson Services, LLC, Beaumont, Texas
- DSW Homes, LLC, Galveston, Texas

The City anticipates construction services on the first set of homes to begin in July, 2022.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		0/10	
# of Properties	0		10/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/19	
# of Singlefamily Units	0		9/19	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/10	2/9	9/19	100.00
# Owner	0	0	0	7/10	2/9	9/19	100.00

### Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
FEMA 4223 TX	\$0.00
Total Other Funding Sources	\$0.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / INFRASTRUCTURE / INFRASTRUCTURE**



## Grantee Activity Number: Infrastructure-1-Midtown/Aquarena

### Activity Title: Midtown/Aquarena

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

INFRASTRUCTURE

**Projected Start Date:**

09/29/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

INFRASTRUCTURE

**Projected End Date:**

10/25/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Marcos Texas

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$2,861,864.33

**Total Budget**

\$1,161,864.27 \$2,861,864.33

**Total Obligated**

\$1,161,864.33 \$2,861,864.33

**Total Funds Drawdown**

\$24,745.65 \$710,708.76

**Program Funds Drawdown**

\$24,745.65 \$710,708.76

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$5,564.45 \$686,541.40

City of San Marcos Texas

\$5,564.45 \$686,541.40

**Most Impacted and Distressed Expended**

\$509,996.72 \$686,541.40

**Activity Description:**

Drainage channel, sidewalk, storm drain,

**Location Description:**

San Marcos intersection of I35 and Loop 82/Aquarena Springs Drive.

**Activity Progress Narrative:**

Bidding for this project was put on hold this quarter in order to use funding for award of other DR infrastructure activity. Progress will resume once funding is identified.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: Infrastructure-2-Blanco Gardens

### Activity Title: Blanco Gardens

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

INFRASTRUCTURE

**Projected Start Date:**

09/30/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

INFRASTRUCTURE

**Projected End Date:**

12/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Marcos

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,246,987.00
<b>Total Budget</b>	\$0.00	\$9,246,987.00
<b>Total Obligated</b>	\$0.00	\$9,246,987.00
<b>Total Funds Drawdown</b>	\$283,594.21	\$1,968,741.37
<b>Program Funds Drawdown</b>	\$283,594.21	\$1,968,741.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$256,823.96	\$1,971,777.62
City of San Marcos	\$256,823.96	\$1,971,777.62
<b>Most Impacted and Distressed Expended</b>	\$1,716,957.30	\$1,971,777.62

**Activity Description:**

Adding a new central storm drainage system to Conway & Barbara Drives connecting them to the existing storm drainage system, and providing a new 60-inch outfall to the San Marcos River.  
Potential buy-outs of property.

**Location Description:**

Located in San Marcos on the eastside of IH-35 from River Road to Bugg Lane

**Activity Progress Narrative:**

The winning bidder, Santa Clara Construction continues to set up necessary submittals and documentation to begin construction activities. Stormwater Pollution Prevention services, and Materials Testing services have been contracted as necessary for construction. A pre-construction meeting took place in early February, and recurring meetings of all interested parties has occurred every 2 weeks since in order to coordinate necessary items for construction. All permits for the project are in place, with the exception of the Sand and Gravel permit, which is anticipated to be finalized by May 1. This will not affect the overall timeline or milestones of the project. Change order 1 has been issued to reduce the scope and costs of the project, while still meeting the national objectives. It is expected to be finalized in early May, after city council approval. Centerpoint Gas line relocation continues and is anticipated to be completed prior to construction of the drainage project. Construction of the underground duct bank by SMEU continues to progress and will be completed prior to the construction of the drainage project for overlapping areas.



Continued community outreach is ongoing with the Drainage Improvements Project as the main point of emphasis on the entire Blanco Gardens Community in order to make information on the projects in the area accessible and readily available to the residents and business owners in the area. A community meeting was conducted on March 29<sup>th</sup>, 2022. This meeting included all the anticipated work and activities affecting the Blanco Gardens neighborhood, including the CDBG drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	10900	10900/18800
# of public facilities	0	0/0

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: Infrastructure-3-Clarewood/Barbara Activity Title: Clarewood/Barbara Drive

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

INFRASTRUCTURE

### Projected Start Date:

12/13/2017

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

INFRASTRUCTURE

### Projected End Date:

06/03/2019

### Completed Activity Actual End Date:

### Responsible Organization:

City of San Marcos Texas

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	(\$195,487.36)	\$0.00
<b>Total Obligated</b>	(\$195,487.36)	\$0.00
<b>Total Funds Drawdown</b>	(\$170,000.59)	\$0.00
<b>Program Funds Drawdown</b>	(\$170,000.59)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$177,887.13
City of San Marcos Texas	\$0.00	\$177,887.13
<b>Most Impacted and Distressed Expended</b>	\$2,535.87	\$177,887.13

### Activity Description:

Rehabilitation/reconstruction of a public improvement - New storm drain system and new grading of roads. The CDBG-DR Action Plan was amended June 4, 2019, by Substantial Amendment No. 7, which removed all funding from the project except that which had been spent on the initial design. The amount spent on the initial design for the Clarewood/Barbara property will now be charged to the Planning category instead of Infrastructure. The City selected the project based on initial engineering evaluations and CDBG-DR low-income benefit criteria. Initial evaluations showed that this project would provide substantial flood-prevention benefit for low income households. Upon the completion of the initial actual design for the project, including detailed surveying, evaluation, and modeling, it was discovered that it would not provide as much flood prevention as expected. It was determined that moving forward with construction of the project was not an appropriate solution and it was better to allocate funding for other projects and to plan for future improvements in the area.

### Location Description:

Located in San Marcos on the eastside of IH-35 at the intersection of HWY 80/Hopkins Street and is generally bounded by HWY 80 on the north, IH-35 on the west, Clarewood on the east, and Buggy Road on the south.

### Activity Progress Narrative:



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: Infrastructure-4-Uhland Rd

### Activity Title: Uhland Road

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

INFRASTRUCTURE

**Projected Start Date:**

10/01/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

INFRASTRUCTURE

**Projected End Date:**

01/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Marcos Texas

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$7,179,000.00

**Total Budget**

\$0.00 \$7,179,000.00

**Total Obligated**

\$0.00 \$7,179,000.00

**Total Funds Drawdown**

\$568,185.73 \$2,687,348.67

**Program Funds Drawdown**

\$568,185.73 \$2,687,348.67

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$417,439.80 \$2,799,446.68

City of San Marcos Texas

\$417,439.80 \$2,799,446.68

**Most Impacted and Distressed Expended**

\$1,365,258.67 \$2,799,446.68

**Activity Description:**

Rehabilitation/reconstruction of a public improvement

**Location Description:**

Located in San Marcos on the east side of IH-35 at the intersection of IH-35 and Uhland Road.

**Activity Progress Narrative:**

Construction continued on the project. One contingency authorization was executed. The contingency authorized was \$42,765 to cover additional work requested by the city.

Construction started in phase 2 of the project. Storm water pipe, junction boxes, and inlet boxes installed. Waterline work also completed.

Linear feet of pipe installed in quarter as follows:

Water main = 509 LF

Storm drain = 863 LF

Total = 13,721 LF



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	13721	18689/9630
# of Linear miles of Public	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: Infrastructure-5-Blanco Riverine

## Activity Title: Blanco Riverine

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

INFRASTRUCTURE

### Projected Start Date:

12/13/2018

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

INFRASTRUCTURE

### Projected End Date:

02/27/2023

### Completed Activity Actual End Date:

### Responsible Organization:

City of San Marcos Texas

### Overall

#### Total Projected Budget from All Sources

### Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$4,385,213.00

#### Total Budget

\$0.00 \$4,385,213.00

#### Total Obligated

\$0.00 \$4,385,213.00

#### Total Funds Drawdown

\$1,457,608.80 \$2,392,290.61

#### Program Funds Drawdown

\$1,457,608.80 \$2,392,290.61

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$1,423,878.12 \$2,379,475.06

City of San Marcos Texas

\$1,423,878.12 \$2,379,475.06

#### Most Impacted and Distressed Expended

\$2,193,754.93 \$2,379,475.06

### Activity Description:

Currently for flood events greater than a 20-year and larger, a portion of the river flood flow exits the Blanco River channel and proceeds uncontrolled across the Blanco Gardens area to the west, eventually entering the San Marcos River upstream of the junction with the Blanco River. This overflow creates the highest concentration of damages in the City. There are numerous areas in the Blanco River overbank that allow this overflow to occur. The uncontrolled overflow impacts 1 census tract which is 87.99% low-to-moderate income.

Existing Infrastructure: The Blanco Gardens north side storm sewer system drains Bugg Lane and River Road with a dual 48-inch outfall to the Blanco River. The Blanco Gardens south side system drains to an outfall on the San Marcos River. The current storm water infrastructure is not adequate to address drainage issues from local rain events and will be upgraded with two other CDBG-DR projects.

Drainage issues: The Blanco Gardens area is influenced by the Blanco River overflows. The Blanco Gardens and Clarewood/Barbara Drive projects will upgrade the storm sewer system to provide capacity for local storm events. However, the infrastructure which would be required to convey the overflow from the Blanco River would be too large to construct within the existing neighborhood.

Proposed Infrastructure: This project will make bank improvements to block low bank areas in the Blanco River overbank which allow the overflow to occur. With the improvements, the Blanco Gardens area can gain protection from approximately 3-4 feet of river rise. The bank improvements would have the purpose of setting maximum grade limitations, minimum widths and surface. It is possible that the improvements could also provide a dual purpose of a greenway if desired by the community. The blockage of diversion flow will cause a minor rise in water surface elevation. To address this minor rise, this project will also include flow capacity improvements to the Blanco River. These capacity improvements could include modifications to the channel and/or an overflow channel on the opposite bank.

Benefits: The project benefit will reduce the risk for flooding to the Blanco Gardens neighborhood by 44%



annually by reducing the level of floods from overtopping the bank from a 20-yr or higher floods to a 36-yr or higher. And during higher floods the flow and depth of water will be reduced. The graphic below illustrates the additional protection based upon previous flood events.

**Location Description:**

See the attached map.

**Activity Progress Narrative:**

1 of the outstanding acquisitions has been successfully negotiated and closed without the need for eminent domain proceedings. Acquisition and Relocation Activities continue to move forward with negotiations for 2 remaining properties, a verbal agreement was made and anticipated to be completed and closed in May. Floodplain permitting is progressing to receive acceptance from landowners for minor impacts. In the interim, a conditional floodplain permit shall be issued in the following quarter specifying the majority of the project that can be done before causing a potential adverse impact. Submittal of the 100% design plans and bid documents has been requested and is anticipated to be complete in early May. Solicitation for bid is anticipated to start by end of May/early June. Linear Foot Public Improvements: 14,617 LF

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	14617	14617/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / PLANNING / PLANNING**



## Grantee Activity Number: PLANNING

### Activity Title: PLANNING

#### Activity Type:

Planning

#### Project Number:

PLANNING

#### Projected Start Date:

12/09/2016

#### Benefit Type:

Area ( Census )

#### National Objective:

N/A

#### Activity Status:

Under Way

#### Project Title:

PLANNING

#### Projected End Date:

09/30/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of San Marcos

#### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,082,235.67

#### Total Budget

(\$144,764.33) \$1,082,235.67

#### Total Obligated

(\$144,764.33) \$1,082,235.67

#### Total Funds Drawdown

(\$145,334.54) \$1,082,235.67

#### Program Funds Drawdown

(\$145,334.54) \$1,082,235.67

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$1,179,949.52

City of San Marcos

\$0.00 \$1,179,949.52

#### Most Impacted and Distressed Expended

\$1,149,949.52 \$1,179,949.52

#### Activity Description:

This activity will include planning activities such as public meetings and city council meetings and conferences regarding Action Plan Amendments or project designations.

Substantial Amendment No. 4 increased this project by \$1,307,100 with supplemental funds awarded through the federal register dated August 7, 2017.

#### Location Description:

City of San Marcos, TX

#### Activity Progress Narrative:

No activity this quarter.

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	46/20
# of Plans or Planning Products	0	3/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
FEMA 4223 TX	\$0.00
Total Other Funding Sources	\$0.00

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	3
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

